

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

Service Area Statistics

Square Miles	426
Population	97,645

Service Consumption

Annual Passenger Miles	6,779,066
Annual Unlinked Trips	628,714
Average Weekday Unlinked Trips	2,328
Average Saturday Unlinked Trips	765
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,030,207
Annual Vehicle Revenue Hours	62,000
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	14

Financial Information

Fare Revenues Earned

\$614,113

Sources of Operating Funds Expended

Fare Revenues	( 24%)	\$614,113
Local Funds	( 44%)	1,128,979
State Funds	( 0%)	0
Federal Assistance	( 29%)	741,155
Other Funds	( 3%)	72,703
Total Operating Funds Expended		\$2,556,950

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	686,967
Other Funds	( 0%)	0
Total Capital Funds Expended		\$686,967

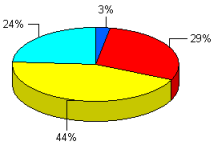
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,422,874
Other Operating Expenses	134,076
Total Operating Expenses	\$2,556,950
Reconciling Cash Expenditures	\$0

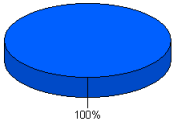
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$555,425	\$0	\$0	\$80,504	\$635,929
Demand Response	0	10	\$0	\$0	\$0	\$51,038	\$51,038
Total	0	28	\$555,425	\$0	\$0	\$131,542	\$686,967

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,711,012	\$521,996	\$635,929	6,429,622	745,000	564,002	43,000	0.0	18	4.4	18	1.21	0%
Demand Response	\$845,938	\$92,117	\$51,038	349,444	285,207	64,712	19,000	N/A	14	5.9	10	N/A	40%

Performance Measures

Service Efficiency

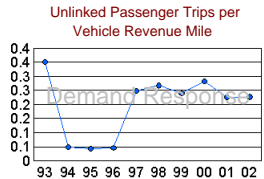
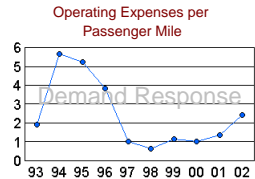
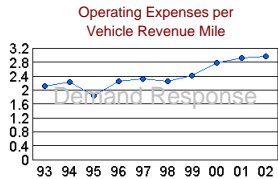
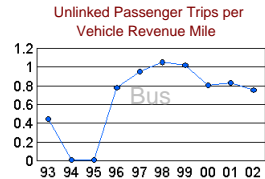
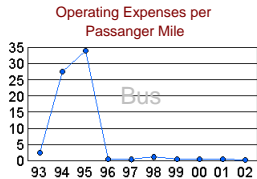
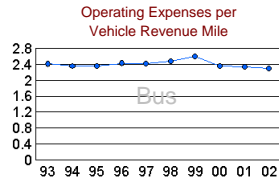
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.30	\$39.79
Demand Response	\$2.97	\$44.52

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.27	\$3.03
Demand Response	\$2.42	\$13.07

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	13.12
Demand Response	0.23	3.41



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service